

**2023 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 24Gov**

**Numbers and Language**  
**Differences**  
**Agencies: Debt Serv**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds</b>													
<b>2010A General Obligation Bonds</b>													
L	Reverse FY2023 Funding Series 2010A	24Gov	OTI	-6,754.9	0.0	0.0	0.0	0.0	0.0	-6,754.9	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;												
	(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			-4,560.9									
	1212 Stimulus09 (Fed)			-2,194.0									
L	FY2024 Funding Series 2010A	24Gov	IncM	6,754.9	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
	DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;												
	(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			4,560.9									
	1212 Stimulus09 (Fed)			2,194.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2010B General Obligation Bonds</b>													
L	Reverse FY2023 Funding Series 2010B	24Gov	OTI	-2,403.9	0.0	0.0	0.0	0.0	0.0	-2,403.9	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;												
	(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			-176.1									
	1212 Stimulus09 (Fed)			-2,227.8									
L	FY2024 Funding Series 2010B	24Gov	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
	DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2010B General Obligation Bonds (continued)</b>													
FY2024 Funding Series 2010B (continued)													
(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;													
1004 Gen Fund (UGF) 176.1													
1212 Stimulus09 (Fed) 2,227.8													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2012A General Obligation Bonds</b>													
L	Reverse FY2023 Funding Series 2012A	24Gov	OTI	-7,476.3	0.0	0.0	0.0	0.0	0.0	-7,476.3	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be \$7,476,250, from the general fund for that purpose;													
1004 Gen Fund (UGF) -7,476.3													
L	FY2024 Funding Series 2012A	24Gov	IncM	7,550.0	0.0	0.0	0.0	0.0	0.0	7,550.0	0	0	0
DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be \$7,549,975, from the general fund for that purpose;													
1004 Gen Fund (UGF) 7,550.0													
<b>* Allocation Difference *</b>			73.7	0.0	0.0	0.0	0.0	0.0	0.0	73.7	0	0	0
<b>2013A General Obligation Bonds</b>													
L	Reverse FY2023 Funding Series 2013A	24Gov	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;													
(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;													
1004 Gen Fund (UGF) -33.2													
1212 Stimulus09 (Fed) -427.7													
L	FY2024 Funding Series 2013A	24Gov	IncM	460.9	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;													
(7) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2013A General Obligation Bonds (continued)</b>													
FY2024 Funding Series 2013A (continued)													
1004 Gen Fund (UGF) 33.2													
1212 Stimulus09 (Fed) 427.7													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>2013B General Obligation Bonds</b>													
L	Reverse FY2023 Funding Series 2013B	24Gov	OTI	-16,168.6	0.0	0.0	0.0	0.0	0.0	-16,168.6	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, estimated to be \$16,168,625, from the general fund for that purpose													
1004 Gen Fund (UGF) -16,168.6													
L	FY2024 Funding Series 2013B	24Gov	IncM	16,169.2	0.0	0.0	0.0	0.0	0.0	16,169.2	0	0	0
DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, estimated to be \$16,169,150, from the general fund for that purpose.													
1004 Gen Fund (UGF) 16,169.2													
<b>* Allocation Difference *</b>			0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0	0	0
<b>2015B General Obligation Bonds</b>													
L	Reverse FY2023 Funding Series 2015B	24Gov	OTI	-12,078.0	0.0	0.0	0.0	0.0	0.0	-12,078.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,078,000, from the general fund for that purpose.													
1004 Gen Fund (UGF) -12,078.0													
L	FY2024 Funding Series 2015B	24Gov	IncM	12,021.8	0.0	0.0	0.0	0.0	0.0	12,021.8	0	0	0
DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,021,750, from the general fund for that purpose.													
1004 Gen Fund (UGF) 12,021.8													
<b>* Allocation Difference *</b>			-56.2	0.0	0.0	0.0	0.0	0.0	0.0	-56.2	0	0	0
<b>2016A General Obligation Bonds</b>													
L	Reverse FY2023 Funding Series 2016A	24Gov	OTI	-10,610.3	0.0	0.0	0.0	0.0	0.0	-10,610.3	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(10) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$10,610,250, from the general fund for that purpose													
1004 Gen Fund (UGF) -10,610.3													
L	FY2024 Funding Series 2016A	24Gov	IncM	10,497.5	0.0	0.0	0.0	0.0	0.0	10,497.5	0	0	0
DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$10,497,500, from the general fund for that purpose													
1004 Gen Fund (UGF) 10,497.5													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2016A General Obligation Bonds (continued)</b>													
<b>* Allocation Difference *</b>			-112.8	0.0	0.0	0.0	0.0	0.0	0.0	-112.8	0	0	0
<b>2016B General Obligation Bonds</b>													
L	Reverse FY2023 Funding Series 2016B	24Gov	OTI	-10,414.9	0.0	0.0	0.0	0.0	0.0	-10,414.9	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$10,414,875, from the general fund for that purpose												
	1004 Gen Fund (UGF)			-10,414.9									
L	FY2024 Funding Series 2016B	24Gov	IncM	10,360.1	0.0	0.0	0.0	0.0	0.0	10,360.1	0	0	0
	DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$10,360,125, from the general fund for that purpose												
	1004 Gen Fund (UGF)			10,360.1									
<b>* Allocation Difference *</b>			-54.8	0.0	0.0	0.0	0.0	0.0	0.0	-54.8	0	0	0
<b>2020A General Obligation Bonds</b>													
L	Reverse FY2023 Funding Series 2020A	24Gov	OTI	-7,194.7	0.0	0.0	0.0	0.0	0.0	-7,194.7	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(12) the sum of \$17,830 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;												
	(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$7,169,875, from the general fund for that purpose												
	1004 Gen Fund (UGF)			-7,176.9									
	1173 GF MisEarn (UGF)			-17.8									
L	FY2024 Funding Series 2020A	24Gov	IncM	7,103.7	0.0	0.0	0.0	0.0	0.0	7,103.7	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(12) the sum of \$17,830 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;												
	(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$7,085,920, from the general fund for that purpose;												
	1004 Gen Fund (UGF)			7,085.9									
	1173 GF MisEarn (UGF)			17.8									
<b>* Allocation Difference *</b>			-91.0	0.0	0.0	0.0	0.0	0.0	0.0	-91.0	0	0	0
<b>GO Bond Fees</b>													
L	Reverse FY2023 Trustee Fees Funding	24Gov	OTI	-3.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose												
	1004 Gen Fund (UGF)			-3.0									
L	FY2024 Trustee Fees Funding	24Gov	IncM	3.5	0.0	0.0	0.0	0.0	0.0	3.5	0	0	0

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<b>General Obligation Bonds (continued)</b>													
<b>GO Bond Fees (continued)</b>													
FY2024 Trustee Fees Funding (continued)													
DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,450, from the general fund for that purpose.													
	1004 Gen Fund (UGF)		3.5										
<b>* Allocation Difference *</b>			0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0	0	0
<b>GO Bonds Arbitrage Rebate</b>													
L	Reverse FY2023 Funding for Arbitrage Rebate	24Gov	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g)(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose.													
	1004 Gen Fund (UGF)		-50.0										
L	FY2024 Funding for Arbitrage Rebate	24Gov	IncM	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
DEBT AND OTHER OBLIGATIONS. The amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;													
	1004 Gen Fund (UGF)		50.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-240.0	0.0	0.0	0.0	0.0	0.0	0.0	-240.0	0	0	0
<b>Revenue Bonds</b>													
<b>International Airport Revenue Bonds AIA2 PFC</b>													
L	Reverse FY2023 Payments - Passenger Facility Charge	24Gov	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:													
(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;													
	1179 PFC (Other)		-4,000.0										
L	FY2024 Payments - Passenger Facility Charge	24Gov	IncM	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
DEBT AND OTHER OBLIGATIONS. The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:													
(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;													
	1179 PFC (Other)		4,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Revenue Bonds (continued)</b>													
<b>International Airport Revenue Bonds FIA PFC</b>													
L Reverse FY2023 Payments - Passenger Facility Charge	24Gov	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:													
(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;													
1179 PFC (Other)			-1,200.0										
L FY2024 Payments - Passenger Facility Charge	24Gov	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
DEBT AND OTHER OBLIGATIONS. The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:													
(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;													
1179 PFC (Other)			1,200.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airport Revenue Bonds IARF</b>													
L Reverse FY2023 Payments for Debt Service, Trustee Fees and Early Redemption	24Gov	OTI	-22,601.6	0.0	0.0	0.0	0.0	0.0	0.0	-22,601.6	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (h)(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and													
(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).													
1027 IntAirport (Other)			-22,601.6										
L FY2024 Payments for Debt Service and Trustee Fees	24Gov	IncM	16,058.7	0.0	0.0	0.0	0.0	0.0	0.0	16,058.7	0	0	0
DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$16,058,675, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.													
1027 IntAirport (Other)			16,058.7										
<b>* Allocation Difference *</b>			-6,542.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,542.9	0	0	0
<b>Alaska Clean Water Fund Revenue Bonds</b>													
L Reverse FY2023 Principal, Interest, Redemption, Premium and Trustee Fees	24Gov	OTI	-2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,204.5	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (b) The amount necessary for payment of principal and interest,													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Revenue Bonds (continued)</b>													
<b>Alaska Clean Water Fund Revenue Bonds (continued)</b>													
Reverse FY2023 Principal, Interest, Redemption, Premium and Trustee Fees (continued)													
redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).													
		1075 Cln Wtr Fd (Other)	-2,204.5										
L	FY2024 Principal, Interest, Redemption, Premium and Trustee Fees	24Gov IncM	2,205.0	0.0	0.0	0.0	0.0	0.0	0.0	2,205.0	0	0	0
DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2024, estimated to be \$2,205,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).													
		1075 Cln Wtr Fd (Other)	2,205.0										
<b>* Allocation Difference *</b>			0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0	0	0
<b>Alaska Drinking Water Fund Revenue Bonds</b>													
L	Reverse FY2023 Principal, Interest, Redemption, Premium and Trustee Fees	24Gov OTI	-2,724.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,724.5	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).													
		1100 Drk Wtr Fd (Other)	-2,724.5										
L	FY2024 Principal, Interest, Redemption, Premium and Trustee Fees	24Gov IncM	2,725.0	0.0	0.0	0.0	0.0	0.0	0.0	2,725.0	0	0	0
DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2024, estimated to be \$2,725,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).													
		1100 Drk Wtr Fd (Other)	2,725.0										
<b>* Allocation Difference *</b>			0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0	0	0
<b>** Appropriation Difference **</b>			-6,541.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,541.9	0	0	0
<b>Lease Purchase Obligations</b>													
<b>Goose Creek Correctional Center</b>													
L	Reverse FY2023 Funding - Goose Creek Correctional Center	24Gov OTI	-16,170.4	0.0	0.0	0.0	0.0	0.0	0.0	-16,170.4	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (k) The amount necessary for payment of obligations and fees for													

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**Numbers and Language  
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Agencies: Debt Serv**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Lease Purchase Obligations (continued)</b>													
<b>Goose Creek Correctional Center (continued)</b>													
Reverse FY2023 Funding - Goose Creek Correctional Center (continued)													
the Goose Creek Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2023.													
1004 Gen Fund (UGF) -16,170.4													
L	FY2024 Funding - Goose Creek Correctional Center	24Gov	IncM	16,168.4	0.0	0.0	0.0	0.0	0.0	16,168.4	0	0	0
DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,168,413, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2024.													
1004 Gen Fund (UGF) 16,168.4													
<b>* Allocation Difference *</b>				-2.0	0.0	0.0	0.0	0.0	0.0	-2.0	0	0	0
<b>Linny Pacillo Parking Garage</b>													
L	Reverse FY2023 Funding for the Linny Pacillo Parking Garage	24Gov	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023.													
1004 Gen Fund (UGF) -3,303.5													
L	FY2024 Funding for the Linny Pacillo Parking Garage	24Gov	IncM	3,303.5	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
DEBT AND OTHER OBLIGATIONS. The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024.													
1004 Gen Fund (UGF) 3,303.5													
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Native Medical Center Housing Project</b>													
L	Reverse FY2023 Payments for Alaska Native Medical Center Housing Project	24Gov	OTI	-2,891.8	0.0	0.0	0.0	-2,891.8	0.0	0.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS. (e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2023, estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2023.													
1004 Gen Fund (UGF) -2,891.8													
L	FY2024 Payments for Alaska Native Medical Center Housing Project	24Gov	IncM	2,889.0	0.0	0.0	0.0	2,889.0	0.0	0.0	0	0	0
DEBT AND OTHER OBLIGATIONS. The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2024, estimated to be \$2,889,000, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2024.													
1004 Gen Fund (UGF) 2,889.0													



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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Lease Purchase Obligations (continued)</b>													
<b>Alaska Native Medical Center Housing Project (continued)</b>													
<b>* Allocation Difference *</b>			-2.8	0.0	0.0	0.0	0.0	-2.8	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4.8	0.0	0.0	0.0	0.0	-2.8	0.0	-2.0	0	0	0
<b>School Debt Reimbursement</b>													
<b>School Debt Reimbursement</b>													
L	Reverse FY2023 School Debt Reimbursement	24Gov	OTI	-78,975.6	0.0	0.0	0.0	0.0	-78,975.6	0.0	0	0	0
Fully appropriate funding for municipal school debt reimbursement. Alaska Statute 14.11.100 authorizes the State to reimburse municipalities for selected bonds issued for school construction (from 60-90% of principal and interest depending on the statutory authorization). New debt issuances are currently in moratorium, so this amount reflects current outstanding debt. The issuance of new bonds during the moratorium are the full responsibility of the municipality.													
Per the Department of Revenue, the FY2023 cigarette tax collections (School Fund) are projected to be \$15.1 million, down from \$15.6 million (projected) in FY2022. As cigarette tax revenues decrease, the general fund portion of school debt reimbursement increases.													
1004 Gen Fund (UGF) -63,875.6													
1030 School Fnd (DGF) -15,100.0													
L	FY2024 School Debt Reimbursement	24Gov	Lang	67,168.2	0.0	0.0	0.0	0.0	67,168.2	0.0	0	0	0
Fully appropriate funding for municipal school debt reimbursement. AS 14.11.100 authorizes the State to reimburse municipalities for selected bonds issued for school construction (from 60-90% of principal and interest depending on the statutory authorization). New debt issuances are currently in moratorium, so this amount reflects current outstanding debt. The issuance of new bonds during the moratorium are the full responsibility of the municipality.													
Per the Department of Revenue, the FY2024 cigarette tax collections (School Fund) are projected at \$14.0 million, down from \$15.1 million (projected) in FY2023. As cigarette tax revenues decrease, the general fund portion of school debt reimbursement increases.													
Grants, Benefits \$67,168,160													
This proposal is in conjunction with fully funding the REAA and Small Municipal School District School Fund.													
Sec. XX. DEBT AND OTHER OBLIGATIONS. (I) The sum of \$67,168,161, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2024, from the following sources:													
(1) \$13,548,828 from the School Fund (AS 43.50.140);													
(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$53,619,331, from the general fund.													
1004 Gen Fund (UGF) 53,619.4													
1030 School Fnd (DGF) 13,548.8													
<b>* Allocation Difference *</b>			-11,807.4	0.0	0.0	0.0	0.0	0.0	-11,807.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			-11,807.4	0.0	0.0	0.0	0.0	0.0	-11,807.4	0.0	0	0	0

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<b>Numbers and Language Differences</b> <b>Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement</b>													
<b>University of Alaska</b>													
L	Reverse FY2023 Debt Reimbursement University of Alaska	24Gov	OTI	-1,222.3	0.0	0.0	0.0	0.0	0.0	-1,222.3	0	0	0
	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (d) The sum of \$1,222,321 is appropriated from the general fund to the University of Alaska, Anchorage Community and Technical College Center, and Juneau Readiness Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, for the fiscal year ending June 30, 2023,												
	1004 Gen Fund (UGF)		-1,222.3										
L	FY2024 Debt Reimbursement University of Alaska	24Gov	IncM	1,217.9	0.0	0.0	0.0	0.0	0.0	1,217.9	0	0	0
	DEBT AND OTHER OBLIGATIONS. The sum of \$3,617,432 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:												
	AGENCY AND PROJECT APPROPRIATION AMOUNT (1) University of Alaska \$1,217,956 Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility  (2) Department of Transportation and Public Facilities (A) Matanuska-Susitna Borough \$711,000 deep water port and road upgrade  (B) Aleutians East Borough/False Pass \$194,180 small boat harbor  (C) City of Valdez harbor renovations \$208,625  (D) Aleutians East Borough/Akutan \$226,662 small boat harbor  (E) Fairbanks North Star Borough \$337,718 Eielson AFB Schools, major maintenance and upgrades  (F) City of Unalaska Little South America \$370,111 (LSA) Harbor  (3) Alaska Energy Authority Copper Valley Electric Association \$351,180 cogeneration projects 1004 Gen Fund (UGF)      1,217.9												
	<b>* Allocation Difference *</b>			-4.4	0.0	0.0	0.0	0.0	0.0	-4.4	0	0	0

**Matanuska-Susitna Borough Deep Water Port and Road Upgrade**

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade (continued)</b>													
L	Reverse FY23 Mat-Su Borough Deep Water Port Debt Reimbursement	24Gov	OTI	-707.7	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
	1004 Gen Fund (UGF)			-707.7									
L	FY2024 Mat-Su Borough Deep Water Port Debt Reimbursement	24Gov	Inc	711.0	0.0	0.0	0.0	0.0	0.0	711.0	0	0	0
DEBT AND OTHER OBLIGATIONS. The sum of \$3,617,432 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,217,956													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough \$711,000													
(deep water port and road upgrade)													
(B) Aleutians East Borough/False Pass \$194,180													
(small boat harbor)													
(C) City of Valdez (harbor renovations) \$208,625													
(D) Aleutians East Borough/Akutan \$226,662													
(small boat harbor)													
(E) Fairbanks North Star Borough \$337,718													
(Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America \$370,111													
(LSA) Harbor)													
(3) Alaska Energy Authority													
Copper Valley Electric Association \$351,180													
(cogeneration projects)													
	1004 Gen Fund (UGF)			711.0									
<b>* Allocation Difference *</b>				3.3	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0
<b>Aleutians East Borough/False Pass Small Boat Harbor</b>													
L	Reverse FY23 Aleutians East-False Pass Harbor Debt Reimbursement	24Gov	OTI	-169.9	0.0	0.0	0.0	0.0	0.0	-169.9	0	0	0
	1004 Gen Fund (UGF)			-169.9									
L	FY2024 Aleutians East-False Pass Harbor Debt Reimbursement	24Gov	Inc	194.2	0.0	0.0	0.0	0.0	0.0	194.2	0	0	0

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<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Aleutians East Borough/False Pass Small Boat Harbor (continued)</b>													
FY2024 Aleutians East-False Pass Harbor Debt Reimbursement (continued)													
DEBT AND OTHER OBLIGATIONS. The sum of \$3,617,432 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,217,956													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough \$711,000													
(deep water port and road upgrade)													
(B) Aleutians East Borough/False Pass \$194,180													
(small boat harbor)													
(C) City of Valdez (harbor renovations) \$208,625													
(D) Aleutians East Borough/Akutan \$226,662													
(small boat harbor)													
(E) Fairbanks North Star Borough \$337,718													
(Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America \$370,111													
(LSA) Harbor)													
(3) Alaska Energy Authority													
Copper Valley Electric Association \$351,180													
(cogeneration projects)													
1004 Gen Fund (UGF)			194.2										
<b>* Allocation Difference *</b>			24.3	0.0	0.0	0.0	0.0	0.0	0.0	24.3	0	0	0
<b>City of Valdez Harbor Renovations</b>													
L Reverse FY23 Valdez Harbor Debt Reimbursement	24Gov	OTI	-206.8	0.0	0.0	0.0	0.0	0.0	0.0	-206.8	0	0	0
1004 Gen Fund (UGF)			-206.8										
L FY2024 Valdez Harbor Debt Reimbursement	24Gov	Inc	208.6	0.0	0.0	0.0	0.0	0.0	0.0	208.6	0	0	0
DEBT AND OTHER OBLIGATIONS. The sum of \$3,617,432 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													

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**Agencies: Debt Serv**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>City of Valdez Harbor Renovations (continued)</b>													
FY2024 Valdez Harbor Debt Reimbursement (continued)													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,217,956													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough \$711,000													
(deep water port and road upgrade)													
(B) Aleutians East Borough/False Pass \$194,180													
(small boat harbor)													
(C) City of Valdez (harbor renovations) \$208,625													
(D) Aleutians East Borough/Akutan \$226,662													
(small boat harbor)													
(E) Fairbanks North Star Borough \$337,718													
(Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America \$370,111													
(LSA) Harbor)													
(3) Alaska Energy Authority													
Copper Valley Electric Association \$351,180													
(cogeneration projects)													
1004 Gen Fund (UGF) 208.6													
<b>* Allocation Difference *</b>			<b>1.8</b>	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0	0	0
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>													
L	Reverse FY23 Aleutians East Borough - Akutan Harbor Debt Reimbursement	24Gov	OTI	-218.6	0.0	0.0	0.0	0.0	0.0	-218.6	0	0	0
1004 Gen Fund (UGF) -218.6													
L	FY2024 Aleutians East Borough - Akutan Harbor Debt Reimbursement	24Gov	Inc	226.7	0.0	0.0	0.0	0.0	0.0	226.7	0	0	0
DEBT AND OTHER OBLIGATIONS. The sum of \$3,617,432 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,217,956													
Anchorage Community and Technical College Center													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Aleutians East Borough/Akutan Small Boat Harbor (continued)</b>													
FY2024 Aleutians East Borough - Akutan													
Harbor Debt Reimbursement (continued)													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough \$711,000													
(deep water port and road upgrade)													
(B) Aleutians East Borough/False Pass \$194,180													
(small boat harbor)													
(C) City of Valdez (harbor renovations) \$208,625													
(D) Aleutians East Borough/Akutan \$226,662													
(small boat harbor)													
(E) Fairbanks North Star Borough \$337,718													
(Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America \$370,111													
(LSA) Harbor)													
(3) Alaska Energy Authority													
Copper Valley Electric Association \$351,180													
(cogeneration projects)													
1004 Gen Fund (UGF) 226.7													
<b>* Allocation Difference *</b>			8.1	0.0	0.0	0.0	0.0	0.0	0.0	8.1	0	0	0
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>													
L	Reverse FY23 Fairbanks North Star Borough	24Gov	OTI	-339.8	0.0	0.0	0.0	0.0	0.0	-339.8	0	0	0
Schools Debt Reimbursement													
1004 Gen Fund (UGF) -339.8													
L	FY2024 Fairbanks North Star Borough Schools	24Gov	Inc	337.7	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
Debt Reimbursement													
DEBT AND OTHER OBLIGATIONS. The sum of \$3,617,432 is appropriated from the general fund to the following													
agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by													
AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,217,956													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades (continued)</b>													
FY2024 Fairbanks North Star Borough Schools													
Debt Reimbursement (continued)													
(A) Matanuska-Susitna Borough \$711,000													
(deep water port and road upgrade)													
(B) Aleutians East Borough/False Pass \$194,180													
(small boat harbor)													
(C) City of Valdez (harbor renovations) \$208,625													
(D) Aleutians East Borough/Akutan \$226,662													
(small boat harbor)													
(E) Fairbanks North Star Borough \$337,718													
(Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America \$370,111													
(LSA) Harbor)													
(3) Alaska Energy Authority													
Copper Valley Electric Association \$351,180													
(cogeneration projects)													
1004 Gen Fund (UGF) 337.7													
<b>* Allocation Difference *</b>			-2.1	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	0	0	0
<b>City of Unalaska Little South America (LSA) Harbor</b>													
L	Reverse FY23 Unalaska Harbor Improvement	24Gov	OTI	-365.0	0.0	0.0	0.0	0.0	0.0	-365.0	0	0	0
Debt Reimbursement													
1004 Gen Fund (UGF) -365.0													
L	FY2024 Unalaska Harbor Improvement Debt	24Gov	Inc	370.1	0.0	0.0	0.0	0.0	0.0	370.1	0	0	0
Reimbursement													
DEBT AND OTHER OBLIGATIONS. The sum of \$3,617,432 is appropriated from the general fund to the following													
agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by													
AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,217,956													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough \$711,000													
(deep water port and road upgrade)													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>City of Unalaska Little South America (LSA) Harbor (continued)</b>													
FY2024 Unalaska Harbor Improvement Debt													
Reimbursement (continued)													
(B) Aleutians East Borough/False Pass \$194,180													
(small boat harbor)													
(C) City of Valdez (harbor renovations) \$208,625													
(D) Aleutians East Borough/Akutan \$226,662													
(small boat harbor)													
(E) Fairbanks North Star Borough \$337,718													
(Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America \$370,111													
(LSA) Harbor)													
(3) Alaska Energy Authority													
Copper Valley Electric Association \$351,180													
(cogeneration projects)													
1004 Gen Fund (UGF)	370.1												
<b>* Allocation Difference *</b>			<b>5.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Copper Valley Electric Association</b>													
L Reverse FY23 Copper Valley Electric Projects	24Gov	OTI	-351.2	0.0	0.0	0.0	0.0	0.0	0.0	-351.2	0	0	0
Debt Reimbursement													
1004 Gen Fund (UGF)	-351.2												
L FY2024 Copper Valley Electric Projects Debt	24Gov	Inc	351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
Reimbursement													
DEBT AND OTHER OBLIGATIONS. The sum of \$3,617,432 is appropriated from the general fund to the following													
agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding debt authorized by													
AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,217,956													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough \$711,000													
(deep water port and road upgrade)													
(B) Aleutians East Borough/False Pass \$194,180													
(small boat harbor)													



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Transaction Compare - Governor Structure  
Between Adj Base and 24Gov**

<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Copper Valley Electric Association (continued)</b>													
FY2024 Copper Valley Electric Projects Debt													
Reimbursement (continued)													
(C) City of Valdez (harbor renovations) \$208,625													
(D) Aleutians East Borough/Akutan \$226,662													
(small boat harbor)													
(E) Fairbanks North Star Borough \$337,718													
(Eielson AFB Schools, major maintenance and upgrades)													
(F) City of Unalaska (Little South America \$370,111													
(LSA) Harbor)													
(3) Alaska Energy Authority													
Copper Valley Electric Association \$351,180													
(cogeneration projects)													
1004 Gen Fund (UGF)			351.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			36.1	0.0	0.0	0.0	0.0	0.0	0.0	36.1	0	0	0
<b>*** Agency Difference ***</b>			-18,558.0	0.0	0.0	0.0	0.0	-2.8	-11,807.4	-6,747.8	0	0	0
<b>**** All Agencies Difference ****</b>			-18,558.0	0.0	0.0	0.0	0.0	-2.8	-11,807.4	-6,747.8	0	0	0

## Column Definitions

**Adj Base (FY24 Adjusted Base)** - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**24Gov (24Gov)** - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.